

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (910) Treasurer of State
Budget Unit: (655D970810) Funds for I3 Expenses - Road Use Tax
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Funds for I3 Expenses - Road Use Tax	Appropriation	93,148	93,148
		FTE	1.50	1.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 93,148	\$ 93,148	\$ 93,148